

Use of CDBG Funds by MILLCREEK TOWNSHIP, PA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|----------------------|----------------------|
| 21A | AP | General Program Administration | \$39,712.87 | 5.37% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$39,712.87 | 5.37% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$129,336.50 | 17.49% |
| Subtotal for: HOUSING | | | \$129,336.50 | 17.49% |
| 03I | PI | Flood and Drainage Facilities | \$333,299.84 | 45.08% |
| 03K | PI | Street Improvements | \$237,000.00 | 32.06% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$570,299.84 | 77.14% |
| Total Disbursements | | | \$739,349.21 | 100% |